

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (01800000818) Egg Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Promotional Checkoffs	\$ 828,046	\$ 350,000	\$ 350,000	\$ 350,000
Other	273,182	18,000	18,000	18,000
	<u>1,101,229</u>	<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
Total Resources	<u>\$ 1,101,229</u>	<u>\$ 368,000</u>	<u>\$ 368,000</u>	<u>\$ 368,000</u>
Disposition of Resources				
Refunds-Other	<u>\$ 1,101,229</u>	<u>\$ 368,000</u>	<u>\$ 368,000</u>	<u>\$ 368,000</u>